

LINE ITEM AND BOILERPLATE SUMMARY

NATURAL RESOURCES

**Fiscal Year 2003-04
Public Act 147 of 2003
House Bill 4400**

As Enacted



Mitchell E. Bean, Director

September 2003

Prepared and Compiled by:

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September 2003

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2003-04 appropriation acts. Each **Summary** contains line-by-line detail, including the amount and purpose of each appropriation line and information regarding related boilerplate sections, for a specific appropriation act. Following the line item detail, a brief explanation of each boilerplate section in the appropriations bill is provided.

Please note that ~~strikeouts~~ in this report show the effects of vetoes.

If you would like to obtain a Line Item Summary for a particular budget area, please contact Jeanne Dee, Administrative Assistant, at 373-8080.

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GLOSSARY

Frequently-Used State Budget Terms

Adjusted Gross

Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs)

Boilerplate

Specific language sections contained in an appropriations act which direct, limit or restrict line item expenditures, and/or require reports

Budget Stabilization Fund (BSF)

The countercyclical economic and budget stabilization fund—also known as the "rainy day" fund

Federal Revenues

Federal grant or matchable revenues dedicated to specific programs

General Fund/General Purpose (GF/GP)

The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues

Gross Appropriations (Gross)

The total of all applicable line item spending authorizations

Interdepartmental Grant (IDG)

Revenue or funds received by one state department from another state department (usually for a service the receiving department provides)

Intradepartmental Transfer (IDT)

Transfers or funds being provided from one appropriation unit to another in the same department

Lapses

Unspent/unobligated funds remaining in line item accounts at the end of the fiscal year

Line Items

Specific funding amount in an appropriations bill which establishes spending authorization for a particular program or function (may be for a single purpose or for multiple purposes)

Local Revenue

Revenues from local units of government

State Restricted (Restricted Funds)

State revenue dedicated to a specific fund; revenue which results from state mandates or initiatives; used for used for specific programs pursuant to the Constitution or statute

Private Funds

Revenues from non-government entities such as rents, royalties or interest payments, payments from hospitals, payments from individuals, and gifts and bequests

School Aid Fund (SAF)

The primary funding source for K-12 schools and Intermediate School Districts (ISDs)

Work Project

An account established to allow for certain specific unspent funds to be carried over from one fiscal year to a succeeding fiscal year or years

DEPARTMENT OF NATURAL RESOURCES

The mission of the Department of Natural Resources is to conserve and develop the state's natural resources.

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	2,088.5	Full-time equated (FTE) positions in the state classified service.
Total full-time equated positions	2,096.5	Total number of all full-time equated positions (includes classified and unclassified). <i>Note: based on 2,088 hours for 1.0 FTE position</i>
GROSS APPROPRIATION	\$254,243,100 \$254,151,000	Total of all applicable line item appropriations.
Total interdepartmental grants and intradepartmental transfers	3,437,900	Total amount of all grants to other departments and transfer of funds.
ADJUSTED GROSS APPROPRIATION	\$250,805,200 \$250,713,100	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total federal revenues	33,706,600	Total federal grant or matchable revenues.
Total local revenues	0	Total revenues from local units of government.
Total private revenues	1,871,400	Total private grant revenues.
Total other state restricted revenues	186,403,700 186,333,700	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$28,823,500 \$28,801,400	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.

SECTION 102: EXECUTIVE

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	42.6	Full-time equated (FTE) positions in the state classified service.
Total full-time equated positions	48.6	Total number of all full-time equated positions (includes classified and unclassified). <i>Note: based on 2,088 hours for 1.0 FTE position</i>
Commission (including travel expense - per diem)	\$90,000	The Michigan Natural Resources Commission is a seven-member body appointed by the Governor with the advice and consent of the Michigan Senate. As a policy-making commission, it appoints the Director of the Department. Funding Source(s): IDG 600 Restricted 56,700 GF/GP 32,700 <i>Related Boilerplate Section(s): 301</i>
Unclassified salaries - 6.0 FTE positions	438,600	Supports the Department's unclassified positions; six positions are authorized and four have been established. Funding Source(s): IDG 4,500 Restricted 412,000 GF/GP 22,100 <i>Related Boilerplate Section(s): None</i>
Education and Outreach - 32.6 FTE positions	2,991,500	Supports interpretive programs in state parks, publications, and outreach programs in public schools. Funding Source(s): IDG 5,600 Restricted 2,774,300 GF/GP 211,600 <i>Related Boilerplate Section(s): None</i>
Executive direction - 10.0 FTE positions	1,711,900	Provides management for the Department's programs and activities. Includes funding for the two deputy directors for administrative services and resource management, administrative staff, and clerical support. Funding Source(s): IDG 10,700 Restricted 1,187,200 GF/GP 514,000 <i>Related Boilerplate Section(s): 205,207, 209, 214, 215, 216, and 301</i>
GROSS APPROPRIATION	\$5,232,000	Total of all applicable line item appropriations.
Total interdepartmental grant revenues	21,400	Total of all grants to other departments and transfer of funds.
Total state restricted revenues	4,430,200	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$780,400	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.

SECTION 103: ADMINISTRATIVE SERVICES

Full-time equated classified positions	237.2	Full-time equated (FTE) positions (includes classified and unclassified). <i>Note: based on 2,088 hours for 1.0 FTE position</i>									
Budget and support services - 10.0 FTE positions	\$776,200	<p>Department budget and financial support.</p> <table style="width: 100%; border: none;"> <tr> <td style="width: 60%;">Funding Source(s):</td> <td style="width: 20%;">Restricted</td> <td style="width: 20%; text-align: right;">607,500</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">168,700</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 208, 210, 211, 213, 408</i></p>	Funding Source(s):	Restricted	607,500		GF/GP	168,700			
Funding Source(s):	Restricted	607,500									
	GF/GP	168,700									
Grants, contracts, and customer services - 31.0 FTE positions	5,241,700	<p>Provides federal aid, grants management (Michigan Natural Resources Trust Fund, Recreation Bond, the state's Land and Water Conservation Fund Federal apportionment) the Automated License System, and the State Park Reservation System.</p> <table style="width: 100%; border: none;"> <tr> <td style="width: 60%;">Funding Source(s):</td> <td style="width: 20%;">Federal</td> <td style="width: 20%; text-align: right;">200,000</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">4,945,900</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">95,800</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 212, 407</i></p>	Funding Source(s):	Federal	200,000		Restricted	4,945,900		GF/GP	95,800
Funding Source(s):	Federal	200,000									
	Restricted	4,945,900									
	GF/GP	95,800									
Human resources - 24.0 FTE positions	2,045,700	<p>Provides services to agency employees in the areas of wages and benefit selections, labor relations, safety, and departmentwide training in accordance with civil service rules and labor agreements.</p> <table style="width: 100%; border: none;"> <tr> <td style="width: 60%;">Funding Source(s):</td> <td style="width: 20%;">IDG</td> <td style="width: 20%; text-align: right;">13,000</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">1,509,600</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">523,100</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>	Funding Source(s):	IDG	13,000		Restricted	1,509,600		GF/GP	523,100
Funding Source(s):	IDG	13,000									
	Restricted	1,509,600									
	GF/GP	523,100									
Office of financial services - 26.0 FTE positions	2,253,500	<p>Supports department accounting, mail services, telecommunications, facilities management, license control, procurement and methods management needs.</p> <table style="width: 100%; border: none;"> <tr> <td style="width: 60%;">Funding Source(s):</td> <td style="width: 20%;">Federal</td> <td style="width: 20%; text-align: right;">120,300</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">1,461,800</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">671,400</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>	Funding Source(s):	Federal	120,300		Restricted	1,461,800		GF/GP	671,400
Funding Source(s):	Federal	120,300									
	Restricted	1,461,800									
	GF/GP	671,400									
Office of land and facilities - 134.2 FTE positions	16,704,600	<p>Provides support for administrative, informational, and clerical needs support for Department field employees in regional, district and field offices, and departmentwide property management services—including engineering and survey personnel, resource management, and local tax payments. <u>R. A. MacMullan Conference Center</u>: Provides overnight accommodations and meeting space for training Department employees and other governmental and outdoor-oriented non-profit groups and provides educational opportunities for Michigan school teachers focusing on nature interpretation and environmental issues; Conference Center revenue.</p> <table style="width: 100%; border: none;"> <tr> <td style="width: 60%;">Funding Source(s):</td> <td style="width: 20%;">IDG</td> <td style="width: 20%; text-align: right;">3,403,500</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">12,732,600</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">568,500</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 401, 402, 403, 405, 406</i></p>	Funding Source(s):	IDG	3,403,500		Restricted	12,732,600		GF/GP	568,500
Funding Source(s):	IDG	3,403,500									
	Restricted	12,732,600									
	GF/GP	568,500									

Program assistance and review - 12.0 FTE positions	744,900	Provides technical assistance and training and fiscal controls; conducts special reviews, audits, and investigations; and determines Department compliance with state and federal statutes, rules, and regulations. Corrective actions are recommended when necessary.
		Funding Source(s):
		Restricted
		GF/GP
		676,900
		68,000

Related Boilerplate Section(s): None

GROSS APPROPRIATION	\$27,760,400	Total of all applicable line item appropriations
Total interdepartmental grants and intradepartmental transfers	3,416,500	Total of all grants to other departments and transfers of funds.
Total federal revenues	320,300	Total federal grant or matchable revenues.
Total state restricted revenues	21,933,900	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$2,089,700	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.

SECTION 105: WILDLIFE MANAGEMENT

The Wildlife Division manages the state's wildlife resources by creating, enhancing, and protecting habitat for wildlife and provides wildlife-related recreational opportunities for wildlife viewing and enjoyment throughout the state.

Full-time equated classified positions	191.0	Full-time equated (FTE) positions in the state classified service. <i>Note: based on 2,088 hours for 1.0 FTE position</i>												
Wildlife administration - 14.5 FTE positions	\$1,448,200	Manage and provide program support to wildlife division programs. <table style="margin-left: auto; margin-right: auto;"> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td style="text-align: right;">195,200</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">1,253,000</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): 301, 501, 502</i></p>	Funding Source(s):	Federal	195,200		Restricted	1,253,000						
Funding Source(s):	Federal	195,200												
	Restricted	1,253,000												
Wildlife management - 167.5 FTE positions	22,158,100	<p><u>Deer Range Improvement</u>: Maintain a healthy deer population, and provide hunting and viewing opportunities for Michigan's citizens and guests.</p> <p><u>Forest Wildlife</u>: Encourage the growth of native wildlife and plant populations found in forest habitats, and maintain or increase the supply of forest game species.</p> <p><u>Wetlands Waterfowl</u>: Ensure viable populations of all native wildlife and plants found in wetlands, and maintain or increase the supply of wetland game species.</p> <p><u>Farm/Urban Programs</u>: Support management efforts to increase the supply of farmland game species.</p> <table style="margin-left: auto; margin-right: auto;"> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td style="text-align: right;">9,166,700</td> </tr> <tr> <td></td> <td>Private</td> <td style="text-align: right;">100,000</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">10,891,400</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">2,000,000</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>	Funding Source(s):	Federal	9,166,700		Private	100,000		Restricted	10,891,400		GF/GP	2,000,000
Funding Source(s):	Federal	9,166,700												
	Private	100,000												
	Restricted	10,891,400												
	GF/GP	2,000,000												
Natural resources heritage - 9.0 FTE positions	1,192,700	Identify, protect, manage, and restore native plant and animal species, natural communities, and other natural features and ecosystems. Provide funds for the Natural Features Inventory program. <table style="margin-left: auto; margin-right: auto;"> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td style="text-align: right;">453,600</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">613,800</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">125,300</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>	Funding Source(s):	Federal	453,600		Restricted	613,800		GF/GP	125,300			
Funding Source(s):	Federal	453,600												
	Restricted	613,800												
	GF/GP	125,300												
State game and wildlife area maintenance	200,000	Ensure facilities and wildlife habitat on the state game and wildlife areas are adequate to meet public demand; Pittman-Robertson grant revenue. <table style="margin-left: auto; margin-right: auto;"> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td style="text-align: right;">200,000</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>	Funding Source(s):	Federal	200,000									
Funding Source(s):	Federal	200,000												
GROSS APPROPRIATION	\$24,999,000	Total of all applicable line item appropriations.												
Total federal revenues	10,015,500	Total federal grant or matchable revenues.												
Total private revenues	100,000	Total private grant revenues.												
Total state restricted revenues	12,785,200	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.												

GENERAL FUND/ GENERAL PURPOSE	\$2,125,300	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.
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SECTION 106: FISHERIES MANAGEMENT

To protect and enhance fish environments, habitat, and populations and other forms of aquatic life. To promote optimum use of these resources for the benefit of Michigan citizens.

Full-time equated classified positions	225.0	Full-time equated (FTE) positions in the state classified service. <i>Note: based on 2,088 hours for 1.0 FTE position</i>
Fisheries administration - 8.5 FTE positions	\$959,600	Division Management provides direction to the Fisheries Division programs, allocates key program resources and coordinates Division programs with those of other agencies. Funding Source(s): Restricted 959,600 <i>Related Boilerplate Section(s): 404, 601</i>
Fisheries resource management - 152.1 FTE positions PARTIALLY VETOED	45,756,600 15,734,500	<u>Inland Fishery Resources Program</u> : Protects and maintains inland waters and fish communities and rehabilitates those now degraded. Also assesses the status of fish stocks and habitat quality. <u>Great Lakes Fishery Resource Program</u> : Protects and maintains healthy Great Lakes environments and fish communities. Assesses the status and provides the empirical basis for management of Great Lakes and anadromous fish stocks and fisheries. Develops harvest rates, stocking schedules, and lamprey control levels and coordinates these plans with those of other Great Lakes states and Canada. <u>Commercial Fisheries</u> : Commercial and Indian Fisheries Program permits and encourages efficient and stable commercial fisheries which do not conflict with recreational fisheries. A significant role for those Indian tribes with legally-established fishing rights is assured. This effort serves three primary purposes: protect fish stocks, protect recreational fisheries, and provide an economic return to anglers. <u>Recreational Fisheries</u> : Determines preferences of recreational anglers, establishes fishery objectives, secures public access, and modifies fishing regulations to balance fishing demand and supply. Information is provided to anglers about fishing opportunities. Note: A GF/GP appropriation for the Big Rapids Riverwalk was vetoed. Funding Source(s): Federal 3,302,500 Private 100,000 Restricted 12,332,000 <i>Related Boilerplate Section(s): 602, 603 (Vetoed)</i>
Fish production - 57.4 FTE positions	6,872,400	Fish Production Program collects, incubates, and hatches eggs and rears and transports fish for Great Lakes and Inland fisheries. Approximately one-third of all recreational fishing in Michigan is dependent on stocked fish, including virtually all of the Great Lakes trout and salmon fishery. Funding Source(s): Federal 4,095,900 Restricted 2,776,500 <i>Related Boilerplate Section(s): None</i>

Stream habitat improvement	1,284,800	Court settlement funds are used to restore and enhance stream habitat fishing opportunities, review federal Department of Energy (power dams) certification documents, and allocate settlement income available through the Game and Fish Protection Fund. Funding Source(s): Restricted 1,284,800
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Related Boilerplate Section(s): 602

GROSS APPROPRIATION	\$25,373,400 \$25,351,300	Total of all applicable line item appropriations.
Total federal revenues	7,599,400	Total federal grant or matchable revenues.
Total private revenues	100,000	Total private grant revenues.
Total state restricted revenues	17,651,900	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$22,100 \$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.

SECTION 107: PARKS AND RECREATION

The Parks and Recreation Division is responsible for planning, developing, and managing the state park system and the state's boating program. The Division is also responsible for coordinating development of the State Comprehensive Outdoor Recreation Plan, providing technical recreation assistance to local units of government, and providing engineering and surveying services for the Department's construction projects.

Full-time equated classified positions	785.7	Full-time equated (FTE) positions in the state classified service. <i>Note: based on 2,088 hours for 1.0 FTE position</i>
State parks - 581.2 FTE positions	\$39,285,700	Maintains recreational lands having natural resources value for a variety of outdoor recreational experiences. Also preserves unique areas of natural beauty for the public to enjoy, preserves historic sites with features of statewide significance, and encourages and supports private concessions which enhance recreation opportunities. <div style="text-align: right;"> Funding Source(s): Federal 104,600 Private 316,600 Restricted 38,864,500 </div> <i>Related Boilerplate Section(s): 701, 702, 703, 704, 705, 706, 707</i>
Recreational boating - 201.5 FTE positions	12,306,700	<u>Public Access Site Program</u> : Acquires, develops, maintains, and operates properties to provide access to the Great Lakes, inland lakes over 100 acres in size, and navigable rivers and streams for boating- and recreation-related activities. <u>Docks and Harbor Development Program</u> : Develops harbors on the Great Lakes shoreline of Michigan to provide docking facilities for recreational transient (traveling) boaters and to encourage tourist-related economic development. Also expands facilities and services for users of recreational watercraft where demands are not being met. <div style="text-align: right;"> Funding Source(s): Restricted 12,306,700 </div> <i>Related Boilerplate Section(s): None</i>
Michigan civilian conservation corps - 3.0 FTE positions	993,600	Offers low-income participants work experience opportunities and job counseling. Natural resource preservation projects are located statewide. <div style="text-align: right;"> Funding Source(s): Restricted 993,600 </div> <i>Related Boilerplate Section(s): None</i>
State parks improvement revenue bonds - debt service	1,081,900	State Park Improvement Fund revenue (motor vehicle permits) provided to pay debt service on bonds sold to cover the cost of park improvements at Sterling State Park. <div style="text-align: right;"> Funding Source(s): Restricted 1,081,900 </div> <i>Related Boilerplate Section(s): None</i>
GROSS APPROPRIATION	\$52,667,900	Total of all applicable line item appropriations.
Total interdepartmental grants and intradepartmental transfers	0	Total amount of all grants from other department programs.
Total federal revenues	104,600	Total federal grant or matchable revenues.
Total private revenues	316,600	Total private grant revenues.

Total state restricted revenues	52,246,700	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.

SECTION 108: FOREST RESOURCE MANAGEMENT

To provide needed wood products for society and renewed habitat for wildlife.

Full-time equated classified positions	334.5	Full-time equated (FTE) positions in the state classified service. <i>Note: based on 2,088 hours for 1.0 FTE position</i>									
Forest and timber treatments - 114.0 FTE positions	\$12,378,700	<p><u>Timber Harvest:</u> Mark for harvest and regenerate mature stands of timber according to a sustainable plan, and maintain state forests in a healthy, vigorous and productive condition. Tree health is dependent on adequate moisture, nutrients, and space to grow, as well as protection from damaging insects and diseases.</p> <p><u>Forest Finance Authority:</u> Develop and maintain direct revenue bonding program that will provide funding for intensified timber management on priority state forest lands.</p> <table style="margin-left: auto; margin-right: auto;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">802,600</td> </tr> <tr> <td></td> <td>Private</td> <td style="text-align: right;">803,800</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">10,772,300</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 801, 802</i></p>	Funding Source(s):	Federal	802,600		Private	803,800		Restricted	10,772,300
Funding Source(s):	Federal	802,600									
	Private	803,800									
	Restricted	10,772,300									
Forest management planning - 13.0 FTE positions	4,556,900	<p>Gathers and maintains forest product data and prepares plans and makes policy recommendations to the Natural Resources Commission on forest management issues.</p> <table style="margin-left: auto; margin-right: auto;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">150,900</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">4,406,000</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>	Funding Source(s):	Federal	150,900		Restricted	4,406,000			
Funding Source(s):	Federal	150,900									
	Restricted	4,406,000									
Adopt-a-forest program	50,000	<p>Funds are available to nonprofit conservation organizations to cover disposal costs of waste material collected from state forest lands.</p> <table style="margin-left: auto; margin-right: auto;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Restricted</td> <td style="text-align: right;">50,000</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 803</i></p>	Funding Source(s):	Restricted	50,000						
Funding Source(s):	Restricted	50,000									
Forest fire protection - 137.5 FTE positions	9,506,000	<p>Maintains an effective and efficient fire management program to prevent human-caused fires, and protects personal property and the forest resource from damage caused by wildfires. Prescribed fires are used to meet land and wildlife management objectives and reduce losses to timber and wildlife habitat caused by forest insects and diseases.</p> <table style="margin-left: auto; margin-right: auto;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">734,400</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">2,913,200</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">5,858,400</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>	Funding Source(s):	Federal	734,400		Restricted	2,913,200		GF/GP	5,858,400
Funding Source(s):	Federal	734,400									
	Restricted	2,913,200									
	GF/GP	5,858,400									
Forest recreation and trails - 33.0 FTE positions	4,400,000	<p>Provides recreation opportunity within 3.9 million acres of state forest land. Coordinates planning and development of recreational trails in Michigan; also coordinates, develops, and maintains statewide motorized recreational trails and snowmobile trails, routes, and use areas.</p> <table style="margin-left: auto; margin-right: auto;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Restricted</td> <td style="text-align: right;">3,873,400</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">526,600</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section (s): 805, 807</i></p>	Funding Source(s):	Restricted	3,873,400		GF/GP	526,600			
Funding Source(s):	Restricted	3,873,400									
	GF/GP	526,600									

Minerals management - 15.3 FTE positions	1,979,700	<p><u>Minerals Management</u>: Provides for development of state-owned mineral resources. Encourages the private sector to risk capital in exploration and development, optimizes revenue for state-owned minerals consistent with other natural resource management objectives, and provides regular and systematic review of the mineral leasing programs.</p> <p><u>Forest Land Use Section</u>: Provides for mineral exploration and development, easements for public utilities and oil and gas pipelines, natural gas storage facilities, solid waste transfer station sites, and agriculture-related uses. Handles trespass and encroachment on state forest land; administers land exchanges or acquisition of forested property.</p>												
		<table> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td>1,000</td> </tr> <tr> <td></td> <td>Restricted</td> <td>1,978,700</td> </tr> </table>	Funding Source(s):	Federal	1,000		Restricted	1,978,700						
Funding Source(s):	Federal	1,000												
	Restricted	1,978,700												
		<i>Related Boilerplate Section(s): 804</i>												
Bennett Arboretum VETOED	20,000 0	Restore and preserve arboretum in Wayne County.												
		<i>Related Boilerplate Section(s): None</i>												
Cooperative resource programs	3,112,100	<p><u>Private Forest Development</u>: Provides forestry assistance and incentives to private landowners, administers Michigan's Commercial Forest Act (CFA), 1925 PA 94, and assists counties and townships in administration of the Private Forest Reserve Act (PFRA), 1917 PA 86. Also administers the Forest Stewardship and Stewardship Incentives Programs authorized in the Forestry Title of the 1990 Federal Farm Bill and the Urban and Community Forestry program.</p> <p><u>Grants</u>: Funds are provided through Soil Conservation Districts to manage private timber properties, in cooperation with the Michigan Department of Agriculture.</p>												
		<table> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td>369,800</td> </tr> <tr> <td></td> <td>Private</td> <td>1,000</td> </tr> <tr> <td></td> <td>Restricted</td> <td>2,285,100</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>456,200</td> </tr> </table>	Funding Source(s):	Federal	369,800		Private	1,000		Restricted	2,285,100		GF/GP	456,200
Funding Source(s):	Federal	369,800												
	Private	1,000												
	Restricted	2,285,100												
	GF/GP	456,200												
		<i>Related Boilerplate Section(s): 806</i>												
Forest management initiative - 9.2 FTE positions	1,009,000	<p><u>Forest Management Program Support</u>: Provides support and remedial program services three areas: training, computers and automation, and surveying equipment.</p> <p><u>Resource Mapping and Aerial Photography</u>: The Geographic Information System and aerial photography service provides land cover/use, groundwater, water well record, soil, prime land, and sensitive environment data to units of government and the private sector for resource management. Subsurface geologic information is provided to the Department's Groundwater Database and Wellhead Protection programs (GIS/MIRIS) and combined with surface data provided by other divisions for environmental and land use planning agencies</p>												
		<table> <tr> <td>Funding Source(s):</td> <td>Restricted</td> <td>126,400</td> </tr> </table>	Funding Source(s):	Restricted	126,400									
Funding Source(s):	Restricted	126,400												
		<i>Related Boilerplate Section(s): None</i>												
Forest fire equipment	1,700,000	Provides for the purchase of specialized forest fire fighting equipment.												
		<table> <tr> <td>Funding Source(s):</td> <td>Restricted</td> <td>1,700,000</td> </tr> </table>	Funding Source(s):	Restricted	1,700,000									
Funding Source(s):	Restricted	1,700,000												
		<i>Related Boilerplate Section(s): None</i>												

GROSS APPROPRIATION	\$38,712,400 \$38,692,400	Total of all applicable line item appropriations.
Total federal revenues	2,059,700	Total federal grant or matchable revenues.
Total private funds	804,800	Total private grant revenues.
Total state restricted revenues	28,867,300 28,847,300	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$6,980,600	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.

SECTION 109: LAW ENFORCEMENT

The Law Enforcement Division, through the use of commissioned peace officers, is responsible for enforcing environmental protection and resource management laws, conducting investigations to support environmental lawsuits for cleanups and cost recovery, and conducting criminal investigations into violations of all natural resource and environmental protection laws. The Division enforces game and fish laws for protecting habitat through various state laws and for protecting citizens' health, safety, and property through enforcement of, and education about, various recreational laws. It also conducts safety inspections of vessels carrying six or fewer passengers for hire as a complement to federal regulations in this area. In addition, the Division maintains a specialized unit for investigation of organized and commercial poaching rings.

Total full-time equated positions	272.5	Total number of all full-time equated positions (includes classified and unclassified). <i>Note: based on 2,088 hours for 1.0 FTE position</i>
Wildlife resource protection - 10.0 FTE positions	\$1,332,500	Supports enforcement and education programs designed to reduce organized poaching of wildlife resources (the RAP program). Provides rewards for information leading to arrest/prosecution of those violating game/fish laws; Game and Fish Protection Fund - Wildlife Resource Protection funds. Funding Source(s): Restricted 1,332,500 <i>Related Boilerplate Section(s): None</i>
General law enforcement - 262.5 FTE positions	25,504,300	Department's general enforcement program for all natural resources (game, fish, and forestry), environmental pollution, and outdoor recreation (including boating, hunting, ORV, and snowmobile safety) laws. Provides oversight/guidance on issues pertaining to hunter education and marine safety. Funding Source(s): Federal 3,481,100 Restricted 18,283,200 GF/GP 3,740,000 <i>Related Boilerplate Section(s): None</i>
GROSS APPROPRIATION	\$26,836,800	Total of all applicable line item appropriations.
Total federal revenues	3,841,100	Total federal grant or matchable revenues.
Total state restricted revenues	19,615,700	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$3,740,000	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.

SECTION 111: GRANTS

Grants to counties - marine safety	\$2,805,000	Supports county sheriff watercraft enforcement and safety and education programs; Marine Safety Fund. Funding Source(s): Restricted 2,805,000
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Related Boilerplate Section(s): None

Federal - land and water conservation fund payments	1,000	Provides grants to local units of government for acquisition and development of public recreational lands and facilities; Land and Water Conservation Fund. Funding Source(s): Federal 1,000
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Related Boilerplate Section(s): 1103

Federal - forest stewardship grants	625,000	Provides technical and financial assistance to eligible landowners who agree to develop and follow forest stewardship management plans for the long-term protection and management of forest resources; U.S. Department of Agriculture. Funding Source(s): Federal 625,000
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Related Boilerplate Section(s): None

Federal - urban forestry grants	3,900,000	Provides information and technical assistance to municipal governments and volunteer groups for urban and community forestry activities such as tree inventories, management plans, planting, and other maintenance activities; U.S. Department of Agriculture. Funding Source(s): Federal 3,900,000
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Related Boilerplate Section(s): None

Federal - clean vessel act grants	100,000	Assists the state in upgrading sanitary pump-out and dumping stations at public and private marinas and with education efforts regarding use of such facilities; Fish and Wildlife Service, Dingell - Johnson funds. Funding Source(s): Federal 100,000
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Related Boilerplate Section(s): None

Federal - rural community fire protection	250,000	Assists in acquiring forest fire fighting equipment for fire protection for local communities (boilerplate Section 1101); U.S. Department of Agriculture. Funding Source(s): Federal 250,000
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Related Boilerplate Section(s): 1101

Grants to communities - federal oil, gas, and timber payments	3,450,000	Provides for distribution of royalties provided to the State of Michigan by the federal government. Revenue is generated by oil and gas development and forest harvest activity on federal lands located in the state; funds are to be provided to communities impacted by federal land activities. Funding Source(s): Federal 3,450,000
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Related Boilerplate Section(s): 1102

Recreation improvement fund grants	1,100,000	Funds operation, maintenance, and development of recreation trails, restoration of lands damaged by off-road vehicles, and inland lake cleanup; Recreation Improvement Fund. Funding Source(s): Restricted 1,100,000 <i>Related Boilerplate Section(s): None</i>
Sebewaing Harbor Commission Flood Control VETOED	50,000 0	Waterways Fund support was provided for a local dredging and flood control project. <i>Related Boilerplate Section(s): None</i>
Snowmobile local grants program	6,480,000	Provides funds to local units of government, nonprofit incorporated snowmobile clubs, and other organizations to maintain existing snowmobile trails and expand the trails system when possible; Snowmobile Trail Improvement Fund. Funding Source(s): Restricted 6,480,000 <i>Related Boilerplate Section(s): None</i>
Snowmobile law enforcement grants	1,142,000	Provides funds to local enforcement agencies to provide patrols along highway rights-of-way and/or groomed snowmobile trails; snowmobile registration fee revenue. Funding Source(s): Restricted 1,142,000 <i>Related Boilerplate Section(s): 901</i>
Off-road vehicle trail improvement grants	1,374,500	Funds county law enforcement, maintenance of existing ORV facilities, development of new facilities, and restoration of natural resources damaged by ORV use; Offroad Vehicle Trail Improvement Fund. Funding Source(s): Restricted 1,374,500 <i>Related Boilerplate Section(s): 1104</i>
Off-road vehicle safety training grants	294,300	Funds ORV safety training grants to public school districts. Program was transferred from the Department of Education in 2003. Funding Source(s): Restricted 294,300 <i>Related Boilerplate Section(s): None</i>
National recreational trails	1,850,000	Federal grant program assists states in recreation trail development and maintenance. Funding Source(s): Federal 1,800,000 Private 50,000 <i>Related Boilerplate Section(s): None</i>
Game and nongame wildlife fund grants	10,000	Funds various proposals for study and analysis of nongame plant and animal species to enhance our knowledge and ability to maintain and improve our ecosystem and wildlife habitat management; Nongame Wildlife Fund and Game and Fish Protection Fund. Funding Source(s): Restricted 10,000 <i>Related Boilerplate Section(s): None</i>

Inland fisheries resources grants	200,000	Encourages and enhances inland fishing opportunities, e.g., bank stabilization, piers, erosion control, and access sites; Game and Fish Protection Fund. Funding Source(s): Restricted 200,000
<i>Related Boilerplate Section(s): None</i>		
GROSS APPROPRIATION	\$23,631,800 \$23,581,800	Total of all applicable line item appropriations.
Total federal revenues	10,126,000	Total federal grant or matchable revenue.
Total private revenues	50,000	Total private grant revenues.
Total state restricted revenues	13,455,800 13,405,800	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.

SECTION 112: INFORMATION TECHNOLOGY

The Department of Information Technology, created by Executive Order 2001-3, receives funding from each state government department and agency through interdepartmental grants. This appropriation provides for anticipated technology needs in FY 2003-04.

Information technology and projects	\$8,157,500	Provides funds to the new Department of Information Technology. Supports Department computer operations, systems development and design projects.
		Funding Source(s): Restricted 6,856,200 GF/GP 1,301,300

Related Boilerplate Section(s): 217, 218, 219

GROSS APPROPRIATION	\$8,157,500	Total of all applicable line item appropriations.
Total state restricted revenues	6,856,200	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$1,301,300	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.

BOILERPLATE SECTION INFORMATION

Sec. 201. Total State Spending and Grants to Local Governments

Specifies amount of total state spending and expected grants to locals from state revenue sources.

Sec. 202. Appropriations Subject to the Management and Budget Act

Expends appropriations under the limitations and requirements of 1984 PA 431 (MCL 18.1101 to 18.1594).

Sec. 203. Federal Fund Acronyms

Defines abbreviations used in this act for federal fund sources.

Sec. 204. Civil Service Charges

Requires the Department of Civil Service to charge state departments 1% of salary payments, pursuant to Section 5, Article XI of the State Constitution.

Sec. 205. State Hiring Freeze

Requires report identifying and justifying exceptions to the state hiring freeze.

Sec. 207. Privatization Project Plans

Requires a project plan be provided to the appropriations committees 60 days before any effort to privatize as well as an evaluation of the effort 30 months after the project is completed.

Sec. 208. Reports on Internet

Requires reports to be put on the Internet.

Sec. 209. American Made Goods and Services

Urges the Department to purchase American-made goods and services if they are of comparable quality.

Sec. 210. Restricted Fund Revenue, Expenditures, and Fund Balances

Requires fund revenue, spending, and estimated year-end balances for FY 2002-03 and FY 2003-04 by February 15, 2004, for each restricted fund appropriated in this act.

Sec. 211. Report Retention

Requires copies of all reports funded through this act to be received and provided for public use, following state and federal guidelines.

Sec. 212. Department Grant and Loan Programs

Requires a report that includes a description of available grant and loan programs, criteria used for awards, and a list of recipients.

Sec. 213. Game and Fish Protection Fund Appropriations

Lists appropriations to other state departments from the Game and Fish Protection Fund.

Sec. 214. Waterways Fund Projects

Requires a report on activities of the Waterways Commission during the previous fiscal year, as well as a list of funded waterways fund projects, be provided to the Legislature and Department of Management and Budget by January 16, 2004.

Sec. 215. Restricted Fund Allocation Plan

Requires a plan for allocating restricted funds among administrative support and regulatory activities on January 30, 2004.

Sec. 216. Game and Fish Trust Fund Transfer to Game and Fish Protection Fund

Transfers \$6.0 million from the Game and Fish Trust Fund to the Game and Fish Protection Fund.

Sec. 217. Information Services User Fees

Requires Department to pay user fees to the Department of Information Technology for technology-related services and projects.

Sec. 218. Information Technology Appropriations Work Project

Designates appropriated funds for Information Technology as a work project.

Sec. 219. Information Services Rate and User Fee Schedules

Requires Department of Information Technology to establish fee and service rate schedules for standard services and information system support provided to state departments.

Sec. 301. Habitat Improvement Projects

Requires wildlife and fisheries habitat improvement projects to be reported to the Legislature on June 15, 2004.

Sec. 401. Engineering Service Charges

Allows a standard percentage fee to be charged against a capital outlay or special maintenance appropriation to recover actual engineering service costs.

Sec. 402. Land Acquisition Fee Charges

Allows a standard percentage fee to be charged against land acquisition projects to recover actual service costs.

Sec. 403. Land Sale Revenue

Creates the Land Sale Fund and directs an amount equal to the cost of personal services, printing, postage advertising, contractual services, and facility rental related to the disposal of tax-reverted properties to be deposited into the fund from land sales revenue.

Sec. 404. Fish Advisories in the Fishing Guide

Requires the Department to include the website address for information on fishing advisories issued by the Department of Community Health.

Sec. 405. Land Transactions

Requires a quarterly report to the Legislature on land purchases, sales and exchanges.

Sec. 406. Roscommon Airport

Encourages the Department to sell or lease land occupied by the Roscommon Airport.

Sec. 407. License Sale Credit Card Sale Subsidy

Requires the Department to provide a commission subsidy to offset dealer cost of credit card license sales.

Sec. 408. Travel Report

Requires a quarterly report on employee in-state and out-of-state travel.

Sec. 501. Bovine Tuberculosis (TB) Expenditures

Requires the Department to report the amount spent both on Bovine TB mitigation activities and at the animal diagnostic laboratory at Michigan State University.

Sec. 502. Livestock Loss Indemnification

Directs that reimbursement for livestock losses caused by wolves be provided to the Michigan Department of Agriculture.

Sec. 601. Water Control Structure Certification

Directs the Fisheries Division to not interfere with the certification process for dams and other water control structures.

Sec. 602. Stream Habitat Improvement Grants

Appropriates \$758,000 for watershed councils, soil conservation districts, and other nonprofit organizations for stream habitat improvement projects.

Sec. 603. Big Rapids Riverwalk Project - VETOED

Provides \$22,100 GF/GP to the Big Rapids Community Foundation for the Big Rapids Riverwalk Project.

Sec. 701. Transfer of Natural Resource Trust Fund Revenue to State Park Endowment Fund

Authorizes the transfer of \$10.0 million (mineral royalty revenue) from the Michigan Natural Resources Trust Fund to the Michigan State Park Endowment Fund. This transfer is required by Section 1902(2) of the Natural Resources and Environmental Protection Act, 1994 PA 451, MCL 324.1902.

Sec. 702. Trash Collection at State Parks

Requires the Department to place trash receptacles in all state park public use areas.

Sec. 703. State Park Campground Closures

Requires detailed reports to be prepared for construction projects involving campsite or campground closures. Requires notice if the Department intends to reduce operations or reduce recreation opportunities at any state park or recreation area.

Sec. 704. Defibrillators in State Parks

Requires the Department to make an effort to place defibrillators in state parks.

Sec. 705. Porcupine Mountain Ski Hill

Requires a report on the economic impact and financial status of the ski hill in Porcupine Mountains State Park. Operations shall not be altered or ended until the report is issued.

Sec. 706. Farms on State Park Properties

Prohibits the lease or concession of a farm in a state park to for-profit entities employing fewer than three individuals.

Sec. 707. Water Trail Interpretation

Requires the Department to collaborate with the Department of History Arts and Libraries to establish a system of water trails.

Sec. 801. Timber Marking

Directs the Department to mark 63,000 acres at an average rate of 12.5 to 13.0 cords per acre. Consideration shall be given to the impact of timber harvesting on wildlife habitat and recreation uses. Requires an annual report.

Sec. 802. Contract Foresters

Allows the Department to hire contract foresters to mark timber.

Sec. 803. Adopt-a-Forest Program

Directs the appropriation for the Adopt-a-Forest program to be used to cover the cost of disposing of waste material collected from state forest lands.

Sec. 804. Abandoned Mine Shaft Closures

Appropriates \$350,000 GF/GP for Abandoned Mine Shaft Closures.

Sec. 805. ORV Trails Advisory Committee

At least one owner or operator of an off-road vehicle dealership shall be appointed to the ORV Trails Advisory Committee.

Sec. 806. IDG to Department of Agriculture for Cooperative Resources Programs

Requires the transfer of \$1.0 million to the Department of Agriculture from the Cooperative Resources Program to the Cooperative Resources Management Initiatives account for local conservation district forestry programs.

Sec. 807. Dispersed Camping Fees

Prevents the Department from charging forest camping fees for dispersed camping in Michigan state forests.

Sec. 901. Snowmobile Enforcement Grants

Provides snowmobile law enforcement grant funds to county law enforcement agencies in counties with state snowmobile trails.

Sec. 1101. Local Fire Protection Grants

Awards federal rural fire protection grants to eligible local fire protection departments and fire protection districts with populations less than 10,000 and with publicly-owned forested land.

Sec. 1102. Federal Mineral Royalty Payments to Local Governmental Units

Appropriates funds received from the Federal Government for pass-through grants from federal mineral royalties for local transportation and education programs.

Sec. 1103. Federal Land and Water Conservation Fund Grants

Coordinates federal land acquisition grants with Natural Resources Trust Fund grants so as to minimize the matching requirements for local governmental units.

Sec. 1104. ORV Regulation

Appropriates \$25,000 to counties to regulate ORV use near Michigan state parks.

Sec. 1201. Federal Advisory Report

Requests GF/GP transfers to cover the payments to the Game and Fish Fund pursuant to the settlement agreement resolving issues raised in the advisory report issued by the US Fish and Wildlife Service on February 5, 2003.

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September 2003



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